

## Major Projects

Below is a selection of key projects that the department will be working on during the period of this business plan. All projects are now listed and monitored through Project Vision, A full list of agreed construction projects and their delivery timetable can be found overleaf.

Brief description of the project	Approx. total project cost (£000)	Indicative source of funding				Indicative construction timetable for the project	
		S.106/S.278/CIL/Other External	TfL / Cross River Partnership	Parking Meter Reserve	Bridge House Estates/City fund	Start	Completion
Aldgate Highway & Public Square	17,039	9,088	7,951	0	0	Jun-14	Jun-17
Holborn Circus Area Enhancement	3,148	253	2,500	395	0	Apr-13	Apr-14
The Mayor Of London - Vision For Cycling In London	3,045	0	3045	0	0	Oct-14	Mar-17
Courtesy Crossing Study	3,040	0	3,040	0	0	Apr-14	Apr-17
Eastern City Cluster - St Helen's Square	2,224	2,224	0	0	0	Aug-14	Apr-15
Eastern City Cluster Phase 1	2,131	2,131	0	0	0	May-14	Dec-14
Heron Plaza Security S.278	2,000	2,000	0	0	0	Jun-14	Jun-17
5 Broadgate S106	1,896	1,896	0	0	0	Jun-14	Nov-14
RWE London Bridge Staircase	1,695	0	74	0	1,621	Jul-14	Dec-14
Eastern City Cluster Phase 2	1,650	1,650	0	0	0	Aug-14	Apr-15
Eastern City Cluster Phases 3-4	1,519	1,519	0	0	0	Jan-15	Jan-17
RWE Millennium Bridge Area	1,201	1,071		130	0	Jun-14	Jan-15
Moor Lane	1,101	1,101	0	0	0	Apr-14	Jan-15
New St Square Highway Improvements	1,013	1,013	0	0	0	May-14	Jun-14
72 Fore St S.106	1,007	1,007	0	0	0	Jan-14	Dec-17

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## Appendix F

Middlesex St Area Enhancement S106 (Pre & Post Evn)	900	900	0	0	0	Oct-14	Jan-16
Shoe Lane Phases 2-3	816	408	0	408	0	Apr-06	Sep-15
Bank Alleys And Courts	750	750	0	0	0	Oct-14	Jul-15
Barbican Area Strategy - Silk St	700		0	700	0	May-14	Nov-14
St Andrews Holborn - Landscape S106	499	499	0	0	0	Jan-14	Aug-14
Middlesex St Ramps S106 (Pre + Post Evn)	473	473	0	0	0	Feb-15	Jul-15
30 Old Bailey S106	300	184	116	0	0	Jun-14	Nov-16
RWE Queenhithe Mosaic	140	140	0	0	0	Jun-14	Sep-14